

FY 2021-22 Budget Amendment Form

Budget Amendment

Austin Code

Strategic Outcome Alignment

SAFETY; GOVERNMENT THAT WORKS FOR ALL

Lead Sponsor

Council Member Tovo

Cosponsors (optional)

Amount and Source of Funding

Ongoing	One-Time	FTEs	Source of Funds
		(-6)	Clean Community Fee increase

Additional Information

Austin Code has increased its staff by 118% since 2011 -- from 69 to 151 staff. The proposal to hire an additional 6 staff members would bring the percentage to 127% with a proposed \$219,100 in estimated overtime. The City Manager may bring this proposal back to Council for mid-year consideration; in the interim, the Manager is directed to analyze staffing schedules with the goal of reducing overtime and staggering schedules to improve responsiveness to violations occurring within particular program areas, including short term rentals. The City Manager is further directed to analyze overall organizational effectiveness and the allocation of staff resources with the goal of improving enforcement across program areas and meeting new and emerging needs within the community, including the needs that could be served by the contemplated yet partially unfunded Community Services Team.